

Sustainable Communities

Director : Gary Alderson

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Indicators	Linked to LAA	Unit	Good is	Outturn 08/09	Quarter 1 Apr-Jun 09	Quarter 2 Jul-Sept 09	Quarter 3 Oct-Dec 09	Quarter 4 Jan-Mar 10	Year to Date	Performance Judgement	Target 09/10	Comments
NI 16 - Serious Acquisitive Crime	Yes	No. Per 1,000 population	Low	15.12 (3,815 crimes)	3.249 (819 crimes)	2.689 (678 Crimes)	3.361 (857 crimes)	-	9.299 (2354 crimes)	On track	14.2	This indicator measures burglary in a dwelling; aggravated burglary in a dwelling; robbery of business and personal property; theft or unauthorised taking of a motor vehicle; aggravated vehicle taking; and theft from a vehicle. Whilst Q3 shows an increase, this indicator continues on track. The Community Safety Partnership will examine the increase in more detail to ensure the Serious Acquisitive Crime plan activities keep this indicator on track to achieve target.
NI 30 - Number of convictions recorded against Prolific and other Priority Offenders	Yes	No.	Low	19% Reduction (148 offences)	NA	NA	NA	-	NA	-	16% Reduction (81 offences)	Data is supposed to be available 4 months after the close of the quarter. However, we have still not received Quarter 1 data from the Home Office and do not expect this until year end. Target is 16% reduction in offences from baseline of 96 (no more than 81 offences).
NI 32 - Rate of repeat victimisation for those domestic violence cases reviewed by the Multi-Agency Risk Assessment Conference (MARAC)	Yes	%	High	18%	19%	22%	20%	-	20%	Off track	31%	Q3 has seen an increase in the number of cases being heard at MARAC and whilst the number of repeats has slightly increased this has remained at a rate well below the upper limit. Further work is being undertaken to increase referrals in to the MARAC, through MARAC Awareness Training, which continues to be rolled out across all MARAC agencies. As the number of referrals increase still, it is anticipated that repeat rates will rise again before the end of the financial year.
The percentage of planning applicants satisfied with the service received from the Planning department	No	%	High	NA	NA	NA	78%	-	78%	-	82%	New survey for Development Management commenced on 1 September 2009 so the first results are reported in Q3. The return rate is currently low with 72 applicants making response out of 630 sent out. This number is likely to increase in future months and work will be carried out to determine where responses are not being made eg architect offices making multiple applications but only one survey response.

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Quality of applications approved	No	No.	High	NA	NA	NA	NA	-	NA	-	NT	As this is a new indicator, a baseline is being established before a target is set. Commencement scheduled for Q4. Building for Life is a scheme run by CABE (Commission for Architecture and Built Environment) to assess the design quality of development across a range of criteria.
Principal Road network resurfaced. (Principal roads are defined as A roads only, representing 125km of the road network)	No	km	High	NA	0	7	0.71	-	7.41	-	NT	This indicator reflects the progress with the structural maintenance programme. In Q1 work focussed on non-principal roads. Due to weather conditions, Q2 sees that largest achievement of the programme. Due to winter maintenance programmes the level of surfacing in Q3 was restricted.
Non Principal Classified Road network resurfaced (Non principal roads are B & C roads only)	No	km	High	NA	5.5	15.1	4.9	-	25.5	-	NT	This indicator reflects the progress with the structural maintenance programme. In Q1 work focussed on non-principal roads. Poor weather (e.g. rain, snow etc) has an adverse affect on how quickly resurfacing work can be progressed. The most significant outputs for resurfacing are therefore delivered in Q2. Due to the high level of resurfacing carried out in Q2, this did not need to be replicated. The Winter maintenance programme also had an effect on the amount of road resurfaced. The length of B roads = 72.2km and C roads = 336.6km.
Road accident casualties (All people killed or seriously injured)	No	No.	Low	NA	37	46	28	-	111	Off track	121	The performance data in this table has been disaggregated and relates to CBC only. However, the national indicator relates to the administrative areas of Bedford, Central Bedfordshire and Luton up until March 2010. Engineering and enforcement solutions have produced a significant reduction in the number of accidents, however it will be challenging to meet the target. Enforcement programmes will continue, but the new focus will be on education campaigns to change driver behaviour.

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Road accident casualties (Children under 16 killed or seriously injured)	No	No.	Low	NA	2	4	2	-	8	Off track	9	The performance data in this table has been disaggregated and relates to CBC only. However, the national indicator relates to the administrative areas of Bedford, Central Bedfordshire and Luton up until March 2010. Engineering and enforcement solutions have produced a significant reduction in the number of accidents, however it will be challenging to meet the target. Enforcement programmes will continue, but the new focus will be on education campaigns to change driver behaviour.
Highways Emergencies responded to within 2 hours. Examples include oil spills, road traffic accidents, callapsed mains etc.	No	%	High	99.20%	99.10%	99.45%	98.10%	-	99.11%	On track	95%	Local indicator used to manage emergency response performance. There were 1453 requests of this nature in 08/09. There have been 1163 requests to date.
% of customer requests for service investigated and/or closed out - as recorded on weekly Highways Members Bulletin	No	%	High	99.34%	99.53%	99.40%	99.40%	-	99.50%	On track	99%	Local indicator used to manage response to customers. We receive approximately 1700 requests for service per month through the Helpdesk.

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Progress against LDF - North												
Core Strategy and Development Management Development Plan Document										On track		CBC has 2 Local Development Frameworks (LDFs) - one for the former MBDC area and a joint one for the SBDC and Luton area. The Local Development Scheme (LDS) is a timetable of implementation for the LDF documents and is used to monitor performance. For the former MBDC area the LDF is progressing in accordance with the agreed LDS except for the Gypsy and Traveller DPD which is running 9 months behind timetable. In the former SBDC area the joint Core Strategy with Luton is being progressed to timetable, however other DPDs (Development Management Policies, Site Allocations and Gypsy and Traveller Policies) are currently around 4 months behind as work focuses on delivering the Core Strategy, though this will be caught up within the next 12 months before any key milestones arise.
Site Allocations Development Plan Document										On track		
Gypsy and Travellers Development Plan Document										Off track		
Progress against LDF - South												
Core Strategy Development Plan Document	No	-	-	NA	NA	NA	NA	-	NA	On track	NT	
Site Allocations Development Plan Document										On track		
Gypsy and Travellers Development Plan Document										On track		
Development Management Policies Development Plan Document										On track		
Progress against Local Transport Plan 3 (LTP3)	No	-	-	NA	NA	NA	-	-	NA	-	NT	'Final guidance has been released. Executive agreed a way forward in September 2009. Central Bedfordshire Officers are now working on detailed consultations through 2010 ready for submission to the Local Transport Plan Overview and Scrutiny in late 2010. It is proposed that full Council will be making a decision on this in March 2011.'
NI 191 - Kg of Residual Household waste per household	No	Kg	Low	NA	136.8	139.5	Available Q4	-	276.3	On track	540	Due to the nature of data collection, verification and use of the government database WasteDataFlow, reporting of the waste indicators are one quarter behind. Q2- Still on track to hit target. Q3 and Q4 may be effected by disruption to collections over Christmas and residents disposing of recyclables in their residual bin.

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NI 192 - percentage of household waste sent for reuse, recycling & composting	No	%	High	NA	54.2%	52.0%	Available Q4	-	53.0%	On track	50.0%	Due to the nature of data collection, verification and use of the government database WasteDataFlow, reporting of the waste indicators are one quarter behind. It is entirely normal & expected that the percentage value for NI 192 will decrease as the year goes on. Q2- Still on track to hit target. Q3 and Q4 may be effected by disruption to collections over Christmas and residents disposing of recycling in their residual bin.
NI 193 - Percentage of municipal waste land filled	Yes	%	Low	48.34%	37.10%	41.00%	Available Q4	-	39.00%	On track	45.00%	Due to the nature of data collection, verification and use of the government database WasteDataFlow, reporting of the waste indicators are one quarter behind. It is entirely normal & expected that the percentage value for NI 193 will increase as the year progresses. Much lower in first two quarters due to a high volume of EfW diversion. Still expected to be within target and well within LAA2 Target of 50.62% for 09/10